01-0-1472

BY FINANCE / EXECUTIVE COMMITTEE

ORDINANCE AN**AMENDING** THE 2001 (GENERAL GOVERNMENT CAPITAL OUTLAY FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$1,600,000 FROM AND TO VARIOUS ACCOUNTS; ANTICIPATE AND APPROPRIATE GEORGIA GREENSPACE PROGRAM FUNDS AND PARK IMPACT FEES; FOR THE **PURPOSE OF** FUNDING STREAMSIDE **GREENSPACE** PROJECTS; AND FOR OTHER PURPOSES.

WHEREAS the City of Atlanta is required under a Consent Decree to implement the Atlanta Greenway Acquisition Project by acquiring streamside properties; and

WHEREAS Ordinance 01-O-0833, adopted by the City Council and approved by the Mayor in June, 2001, anticipated and appropriated \$2,677,143 for the Georgia Greenspace Program, Fulton County, as shown in Exhibit A, Account Information; and

WHEREAS the City has park impact fee revenues available, as of August 31, 2001, in the amount of \$6,057,889, as described in Exhibit A, Account Information; and

WHEREAS the City wishes to use park impact fee revenues in the amount of \$1,100,000 to fund the acquisition of certain streamside greenspace properties and to complement funds expended under the Consent Decree Atlanta Greenway Acquisition Project; and

WHEREAS Resolution 94-R-1424, adopted by the City Council and approved by the Mayor in September, 1994, establishes policies for the use of park impact fee revenues; and

WHEREAS pursuant to said policies for the use of impact fee revenues, the City assigns priority to projects for which local funds will leverage equal or greater amounts of state, federal, and/or private funds;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, AS FOLLOWS:

SECTION 1: That the 2001 (General Government Capital Outlay Fund) Budget be and is hereby amended as follows:



Transfer from Appropriations

1B02-771001-Y63U0211KTA0	State of Georgia Dept. of Natural Resources Georgia Greenspace Program (Fulton County)	\$ 500,000
1C28-792001-T31X04109991	Reserve for Appropriations Park Recoupment Fees (North)	1,000,000
1C28-792001-T31X04109991	Reserve for Appropriations Park Recoupment Fees (South)	100,000
		<u>\$1,600,000</u>
	Transfer to Appropriations	
1B02-771001-Y63U0212KTA0	Transfer to Appropriations Atlanta Greenway Acquisition Project, Fulton County	\$ 500,000
1B02-771001-Y63U0212KTA0 1C28-774001-N12P06129989	Atlanta Greenway Acquisition Project,	\$ 500,000 1,000,000
	Atlanta Greenway Acquisition Project, Fulton County Streamside Greenspace Projects	

SECTION 2: For those projects to be funded with funds identified in Section 1, expenditures must meet the following criteria in order to proceed without further authorization from the Council of the City of Atlanta, Georgia:

- A. Property is within 300 feet of the stream bank, and
- B. Property or easement is under single ownership, and/or
- C. Property is adjacent to property being negotiated or acquired for Greenspace/Consent decree or Sewer right-of-way/easement, and/or
- D. Property or easement is a Greenway Trail as defined in the City of Atlanta Comprehensive development Plan (CDP).

SECTION 3: That property interest acquisitions not meeting the above criteria shall require further authorization from the Council of the City of Atlanta, Georgia.

SECTION 4: That monies in the new appropriations account, "Atlanta Greenway Acquisition Project,

Fulton County," be used to acquire properties within the City of Atlanta, Fulton County, as specified in the Georgia Greenspace Program Grant Award Agreement.

SECTION 5: That the Director of the Bureau of Purchasing and Real Estate is hereby authorized to execute appropriate agreements to complete the Atlanta Greenway Acquisition Project.

SECTION 6: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

A true copy,

Planda Daughun Johnson

Municipal Clerk, CMO

ADOPTED by the Council APPROVED by the Mayor

SEP 17, 2001 SEP 25, 2001



EXHIBIT A

Account Information

	Funds Available	Funds Allocated
Georgia Greenspace		
Program		
Fulton County		
Initial appropriation	\$2,677,143	
Wildwood purchase		
(anticipated)	<u>300,000</u>	
Subtotal	\$2,377,143	\$500,000
DeKalb County		
Initial appropriation	\$ 191,349	
		0
Subtotal	\$ 191,349	\$500,000
Park Recoupment Fee		
Program		
(Park Impact Fees)		
North**	\$4,314,622	\$1,000,000
South	522,807	100,000
West	84,335	0
Subtotal	\$3,707,480	\$1,100,000
Grand Total		<u>\$1,600,000</u>

^{**}This balance reflects an anticipated \$1,136,125 expenditure for purchase of the Wildwood Urban Forest property.

Atlanta City Council

Regular Session

01-0-1472 \$1,600,000 for GA Greenspace Program
Funds & Park Impact Fees/Streamside Pro
ADOPT ON SUB

YEAS: 10
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 5
EXCUSED: 1
ABSENT 0

Y McCarty Y Dorsey Y Moore Y Thomas NV Starnes Y Woolard NV Martin Y Emmons NV Bond Y Morris E Maddox Y Alexander Y Winslow NV Muller Y Boazman NV Pitts

	First Reading	ading	FINAL COUNCIL ACTION
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(Do Not Write Above This Line)	Referred to		Heading
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\sim	S Chair	Chair	
GOVERNMENT CAPITAL OUTLAY FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$3.100.000 FROM AND TO VARIOUS	Action: Action:	Action:	
S; TO ANTICIPATE AND APPI	On Such 3 th tust	Other:	SEP 17 2001
QUALITY OF LIFE BOND FUNDS, AND PARK IMPACT FEES: FOR THE PURPOSE OF FUNDING STREAMSIDE GREENSPACE PROJECTS; AND	Clair Members les	Members	ATLANTA CITY COUNCIL PRESIDENT
FOR OTHER PURPOSES.	Cerros		
ADOPTED BY	Refer To	Refer To	
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D ADVERTISE & HEFER O Ast ADOPT 2nd READ & REFER PERSONAL PAPER REFER	Action: Fav, Adv, Hold (see rev. side)	Action: Fav, Adv, Hold (see rev. side)	MAYOR'S ACTION
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